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PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 3. POLITICAL AND SECURITY COUNCIL AFFAIRS

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Table 3.1

Summary of projected expenditure for the biennium 1992-1993 by section, main object of expenditure and main determining factor

(Thousands of United States dollars)

	Revised 1992-1993 appropriation	*Projected changes*					*Proposed 1992-1993 final appropriation*
		Rates of exchange	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	
Posts	3 439.3	-	-	-	(64.0)	(64.0)	3 375.3
Other staff costs	306.2	-	-	-	17.6	17.6	323.8
Consultants and experts	1.8	-	-	-	-	-	1.8
Travel	104.6	-	-	-	35.0	35.0	139.6
Contractual services	54.8	-	-	-	(0.1)	(0.1)	54.7
General operating expenses	21.1	-	-	-	19.1	19.1	40.2
Supplies	3.8	-	-	-	0.3	0.3	4.1
Equipment	8.9	-	-	-	12.0	12.0	20.9
Fellowships and contribution	60.7	-	-	-	(19.9)	(19.9)	40.8
Total	4 001.2	-	-	-	-	-	4 001.2

Extrabudgetary resources

Previously estimated expenditures	93.0
Revised estimated expenditures	a/

a/ The estimated extrabudgetary expenditures are reflected under section 3, Department of Political Affairs.

3.1 The revised 1992-1993 appropriation under this section shows resources for the period from January to June 1992 approved by the General Assembly in resolution 47/212 B of 6 May 1993 for the former Department of Political and Security Council Affairs. This was based on earlier estimates of actual expenditure in the period. No significant variances are anticipated.